

## **NOTES ON RESTAURANT OPERATION**

	Year 1	Year 2	Year 3
<u>Number of visitor:</u>	60,000	120,000	180,000
(tourist: 30%)	18,000	36,000	54,000

### Capacity

max no of guest at main hall	70.00
max no of guest at VIP	20.00

---

### **1) Restaurant Income**

#### **Estimate of Monthly Income**

	Year 1	Year 2	Year 3
Occupancy	60%	70%	80%
Tourist @ \$100/head, (9 round/wk)	151,200	176,400	201,600
VIP@ \$200/head, 7 round/wk	67,200	78,400	89,600
Lunch @ \$30/head, 7 round/wk	45,360	52,920	60,480
refreshment counter - 50% of visitors @ \$25 / head	62,500	125,000	187,500
Monthly Income	326,260	432,720	539,180
<b>Annual Income</b>	<b>3,915,120</b>	<b>5,192,640</b>	<b>6,470,160</b>

#### **2) Food Costs (say @ 40%)**

Entertainment (\$15,000 per month)	180,000	180,000	180,000
	<b>1,746,048</b>	<b>2,257,056</b>	<b>2,768,064</b>